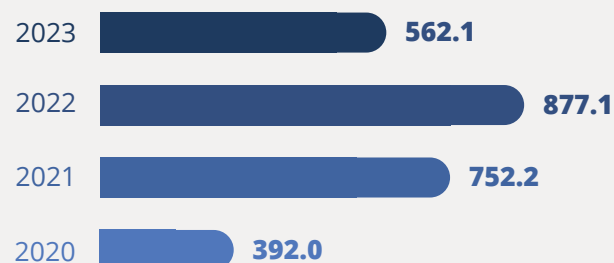


PANORAMA FINANCIER 2023

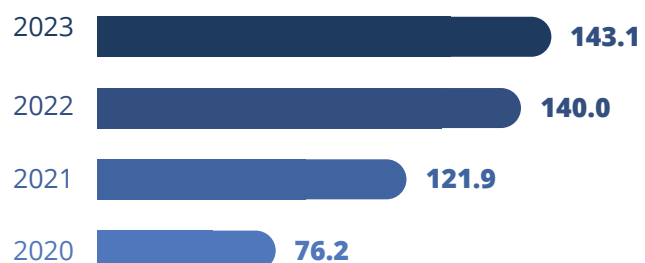
NOMBRE D'OPÉRATIONS



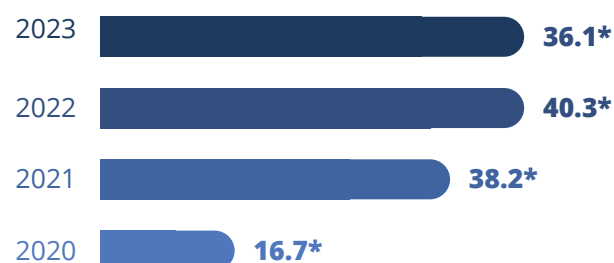
CHIFFRE D'AFFAIRES (M€)



MARGE COMMERCIALE BRUTE (M€)

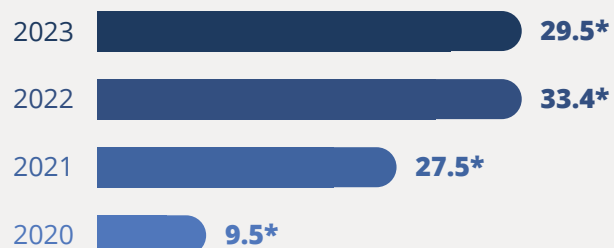


EBITDA (M€)



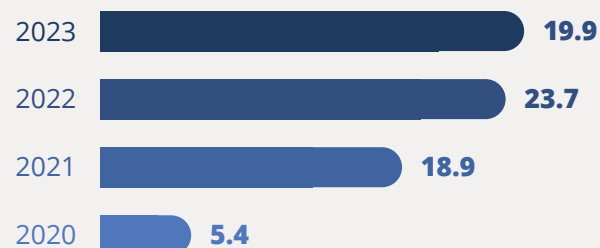
*INCLUANT IMPACT IFRS16

RÉSULTAT OPÉRATIONNEL COURANT (M€)

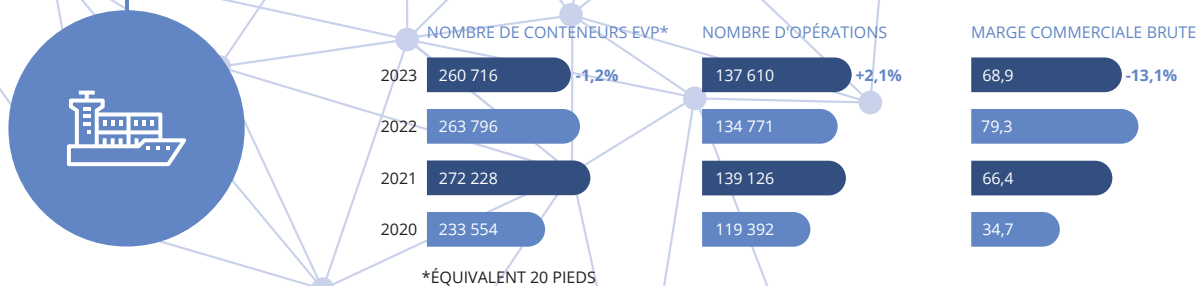


*INCLUANT IMPACT IFRS16

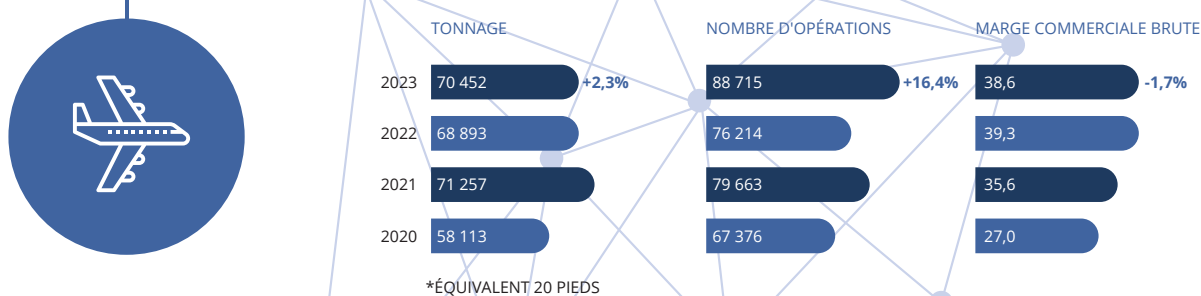
RÉSULTAT NET CONSOLIDÉ (M€)



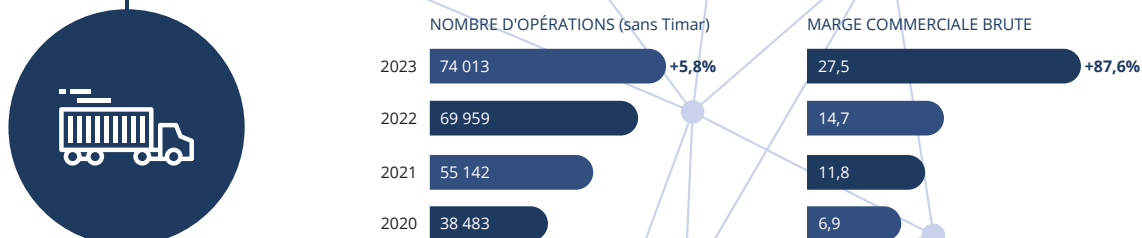
ACTIVITÉ MARITIME



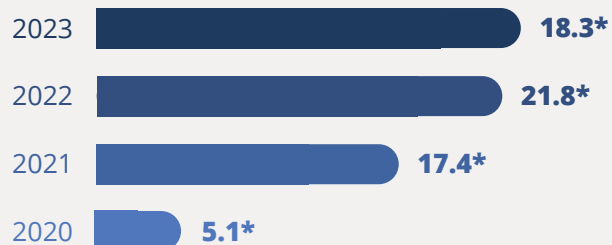
ACTIVITÉ AÉRIENNE



ROAD BROKERAGE



RÉSULTAT NET PART DU GROUPE (M€)



*INCLUANT IMPACT IFRS16

CHIFFRES CLÉS

en 2023

334 889

NOMBRE D'OPÉRATIONS

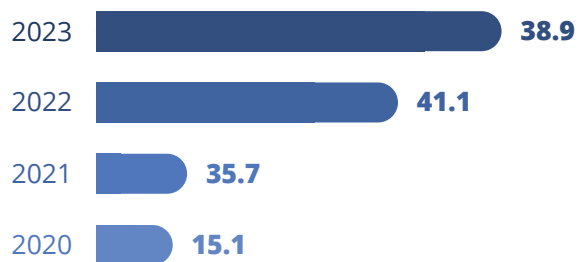
562,1 M€

CHIFFRE D'AFFAIRES

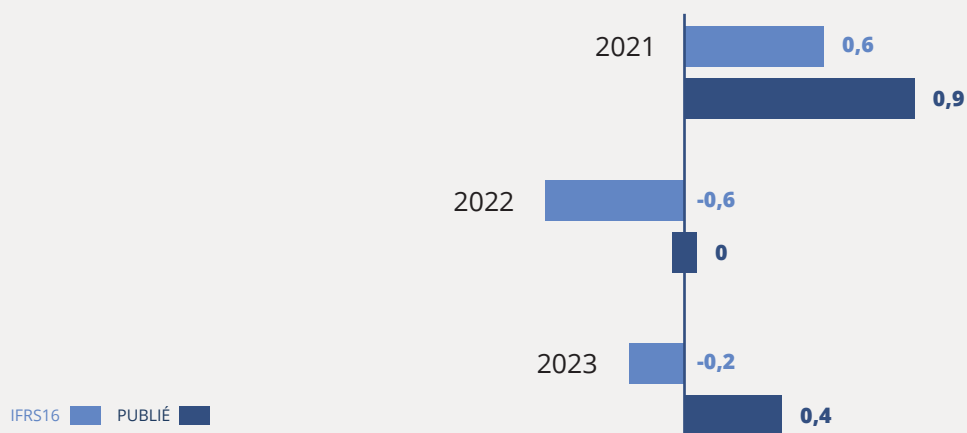
143,1 M€

MARGE COMMERCIALE BRUTE

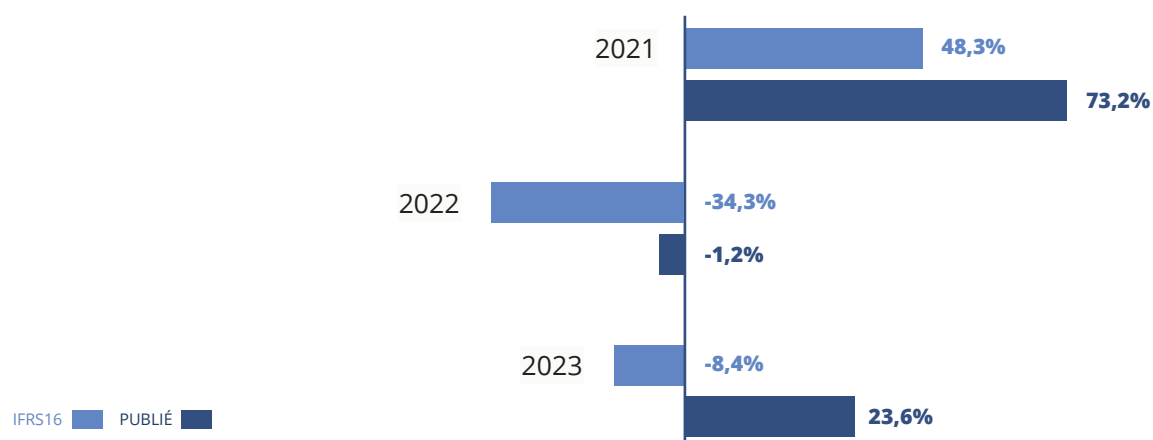
CAPACITÉ D'AUTOFINANCEMENT



RATIO DE LEVIER (ENDETTEMENT/EBE)

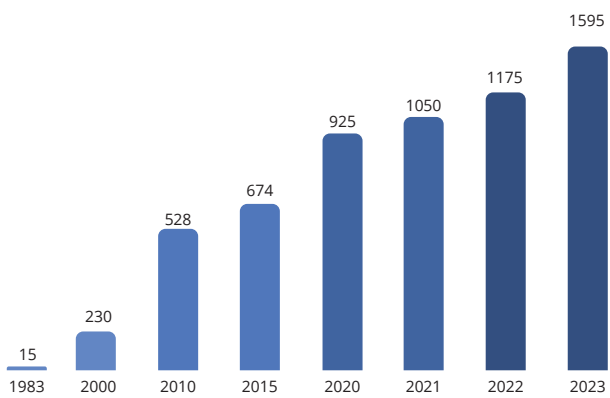


ÉVOLUTION DE GEARING





ÉVOLUTION DU NOMBRE DE COLLABORATEURS (1983-2023)



ÉVOLUTION DU NOMBRE DE BUREAUX (1983-2023)

